The regular monthly meeting of the Board of Cooperative Educational Services, Sole Supervisory District of Otsego, Delaware, Schoharie, and Greene Counties was held on Wednesday, April 11, 2018, at 12:30 p.m. at the Northern Catskills Occupational Center, Grand Gorge, New York.

Roll Call & Quorum Check

MEMBERS PRESENT:	Joseph Ballard, Paul Beisler, Marcy Birch, Ellen Hager, William Haltermann, Barbara Ann Heegan, Kurt Holcherr and Antoinette Hull.
MEMBERS ABSENT:	Johnnie Nemec
OTHERS PRESENT:	Nicholas Savin, Jennifer Bolton, Lynn Chase, Anne Pallischeck and Alyssa Oliveri

Call to Order

At 12:30 p.m. Board President, Paul Beisler, called the meeting to order with a quorum present.

Pledge of Allegiance

Mr. Beisler opened the meeting with the Pledge of Allegiance and asked for a moment of silence to recognize and honor the men and women serving in the Armed Forces.

Additions to Agenda

There were no additions.

Approval of Consent Agenda

There was an error on the March 14, 2018 minutes. Mr. Haltermann and Ms. Hull were incorrectly noted as making the motion to table personnel; Ms. Birch and Ms. Hager had made the motion. Alyssa Oliveri will correct the minutes.

William Haltermann and Marcy Birch moved to approve the Consent Agenda as amended:

1. Minutes from the March 14, 2018 Board Meeting
2. Monthly Reports -
   Treasurer's Report, Report of Interest Earned, Budget Status Reports, Revenue Status Reports, General Fund Trial Balance, Special Aid Fund Trial Balance, Capital Fund Trial Balance, Trust & Agency Fund Trial

Balance, Private Purpose Trust Fund Trial Balance and Extra Classroom Activities Reports for OAOC, NCOC. (Copy filed in the Clerk's office).

3. Budgetary Transfers
4. Claims Auditor Report - March 2018 (Copy filed in the Clerk's office).

Motion was approved unanimously.

Warrants

The warrants were presented for examination (as previously approved by the Claims Auditor).

Public Comments

There were no public comments.

NCOC Safety

NCOC SAFETY - CHRISTOPHER FATTA, NCOC BUILDING PRINCIPAL

Mr. Christopher Fatta, NCOC Building Principal, reviewed the Northern Catskills Occupational Center's safety and emergency protocols. He informed the Board that the protocols are similar statewide and that ONC BOCES Safety Risk Coordinator, Mr. Joshua Reiss, updates the NCOC and OAOC plans annually. He distributed a handout describing each the of five emergency responses: shelter-in-place, hold-in-place, evacuate, lockout and lockdown. He described the protocols and presented scenarios that would lead to initiating each. He informed the Board that NCOC held active shooter training earlier in the school year and they hope to have the training again before the end of the school year. Ms. Heegan asked if NCOC plans to hire a school resource officer; Mr. Savin informed the group that hiring an officer for NCOC is not planned in the near future, but we are in the process of securing an officer for OAOC. The group discussed possible responsibilities of a school resource officer. Ms. Hull asked if and how parents are notified of emergencies; Mr. Fatta indicated that parents or any community member can sign up for emergency alerts via e2campus on our website.

Ms. Hager voiced concern about the new sign in system at the centers, particularly the expectation that visitors would scan their drivers licenses. Dr. Bolton shared that the Board and other frequent visitors, such as component superintendents, will be issued a fob so that they will not have to scan their licenses every time they visit the buildings. There is also an option to sign in manually, without scanning identification. She also explained that the license scanning feature will detect sex offenders and will eventually have the capability of alerting staff should an adult not authorized to sign out a student attempts to do so. She noted that it is also important to know who is in the building should we experience an emergency. The group discussed the balance between safety initiatives and fostering a welcoming environment.

District Superintendent Report

DISTRICT SUPERINTENDENT REPORT

Annual Meeting: Mr. Savin announced that the Annual Meeting was a success. Attendance was lower than last year, but higher than the last time the meeting was held at NCOC. The administrative budget vote and board election will be held on Monday, April 16, 2018. The Board will be notified of the results.

School Safety: Mr. Savin shared that ONC BOCES continues to work with area sheriffs on efforts to improve safety in our schools. BOCES is also working with component districts to see if there are areas in which we can collaborate.

CTE Hall of Fame Awards: Mr. Savin informed the Board that annually we honor two ONC BOCES graduates, one from OAOC and one from NCOC, who have been successful in the field they studied and have had a positive influence on our community. The awards are presented at our Completer Ceremonies and the winners generally speak. Mr. Savin expressed the value in graduating students hearing about the success of former CTE students. Alyssa Oliveri will send out information to the Board, component schools and the press to seek nominations.

ONC BOCES Board Retreat: Mr. Savin summarized the discussions at the recent Board retreat, held on April 5th. The main topic of discussion was the declining enrollment on the NCOC side of the BOCES and how to best assist component schools. This declining enrollment having a major effect on NCOC CTE enrollment and it is very likely that changes will need to be made. Both regional and regional technical high schools were discussed as possibilities for NCOC's future. Mr. Savin shared that a group of representatives from Roxbury, Stamford, Gilboa, Andes and Margaretville have been meeting to discuss collaboration; similar strategies were discussed. These collaboration discussions will continue.

Deputy Superintendent Report

DEPUTY SUPERINTENDENT REPORT:

2018-2019 Enacted State Budget: Dr. Bolton distributed spreadsheets, created by Lynn Chase, to the Board. She briefly reviewed the documents. The first two pages present aid scenarios using the Governor's Executive Budget Proposal, the third and fourth pages are the estimated state aid runs using the enacted budget and the final page depicts the difference between the executive proposal and the state aid runs. She noted that the budget data used in the enacted budget also showed updates to the current year aid, so 2017-2018 figures have also been updated. She pointed out that four of our component schools, Laurens, Morris, Oneonta and Schenevus, are still not receiving their full foundation aid allocation.

ESSA Reporting: Dr. Bolton informed the Board that the ESSA financial reporting guidelines have not yet been released. New York State is also developing a separate guideline for a revenue-by-building report, so there will be two new required financial reports.

Janus Case: Dr. Bolton informed the Board of a legal case regarding mandated collection of union dues. A portion of union dues have been used for advocating on legislative issues, so there is an argument that employees of unionized positions should be permitted to opt out of the union and associated dues. Once a decision is made, any changes would go into effect immediately.

Assistant Superintendent Report

JOSEPH BOOAN, ASSISTANT SUPERINTENDENT, STUDENT PROGRAMS

Mr. Booan was not in attendance; Dr. Bolton presented in his absence. Dr. Bolton reviewed student programs related agenda items. She informed the Board that the OAOC Engineering class will be holding their annual symposium at SUNY Oneonta on Wednesday, May 23, 2018. Ms. Oliveri provided the Board with invitations.

Mr. Savin shared that an OAOC Health Occupations student had written a letter to Ms. Hull communicating her concern about the possible relocation of the program to space in Oneonta. Mr. Savin indicated that no decision has been made; ONC is working with Fox Hospital to see if they have the capability to provide students with the same experiences they received at Bassett in Cooperstown. Mr. Savin will follow up with the teacher and the students to alleviate concerns.

Director Report

ANNE PALLISCHECK, DIRECTOR, INSTRUCTIONAL SUPPORT SERVICES; INTERIM ITINERANT SUPERVISOR

Instructional Support Services: Ms. Pallischeck reviewed items on the agenda for approval. She also distributed an email from Ms. Bonnie Johnson, Staff Development Specialist, to Principals and Superintendents regarding the upcoming May 11 Conference Day. The email contained a list of workshops and a link to register.

Itinerant Services: Ms. Pallischeck shared that four students of our Itinerant Art Teacher, Gerry Link, have artwork on display at the Henry A. Wallace Visitor Center in Albany, NY. She distributed a flyer for the exhibit.

Tabled-Approval of Personnel

Antoinette Hull and William Haltermann moved to table personnel.

The motion was approved unanimously.

Approval of Consent Agenda

William Haltermann and Marcy Birch moved to approve the Consent Agenda as presented:

Approval of Field Trips

- OAOC (Albano/Morell) NYS SkillsUSA State Competition, New York State Fairgrounds, Syracuse NY. April 25, 2018- April 27, 2018 - Attachment #6
- NCOC (Sweeney/Burness/Lapin) NYS SkillsUSA State Competition, New York State Fairgrounds, Syracuse NY. April 25, 2018- April 27, 2018 - Attachment #7

Approval of Resolution for Participation in the OCM BOCES Cooperative RFP Process for Annual Financing Lease/Purchase Contracts for School Year 2018-2019

WHEREAS, The Otsego Northern Catskills BOCES is desirous of participating with Onondaga-Cortland-Madison (OCM) BOCES, Madison-Oneida (MO) BOCES, and Delaware-Chenango-Madison Oneida (DCMO) BOCES, Greater Southern Tier (GST) BOCES, and Washington-Saratoga-Warren-Hamilton-Essex (WSWHE) BOCES in the joint RFP process for annual financing of Lease/Purchase (Installment Purchase) Contracts, and

BE IT RESOLVED, The Otsego Northern Catskills BOCES wishes to appoint the Onondaga-Cortland-Madison BOCES to coordinate the RFP, accept, tabulate RFPs and award RFPs on their behalf.

Financing of Technology Equipment - Oneonta City School District

Resolved that ONC BOCES authorizes the financing of technology equipment through an Installment Purchase Agreement that is in compliance with General Municipal Law 109-b, with M & T Bank and/or wholly owned subsidiaries of Manufacturers and Traders Trust Company (its nominees, assigns or affiliates). The length of the agreement would be for a period of 4 years at a total cost of $207,156. (This total cost will include the purchase price ($191,595) and estimated financing cost ($15,561)).

Approval of Consultant - John Schumacher

Whereas, the Otsego Northern Catskills BOCES School Library System desires to employ a consultant for a presentation at the SLS Administrative Symposium on May 17, 2018, and

Whereas, John Schumacher, Naperville, IL, has agreed to provide services as a presenter as requested by ONC BOCES, and has requested compensation in the amount of $2,350, agreeing to the terms and conditions of the consultant agreement,

Resolved, the Otsego Northern Catskills BOCES Board of Education does hereby approve the consultant and amount set forth above.

Resolution to Approve Revised Teaching Channel Video License Agreement

Whereas, the Otsego Northern Catskills BOCES Instructional Support Services/Staff Development desires to enter into a video license agreement with the following business for certain teaching and education videos, and

Whereas, Teaching Channel, San Francisco, CA will provide a full library of licensed videos for component district usage at a cost of $2,250 annually for initial fifty (50) users, plus any additional users at the rates outlined on the agreement effective March 1, 2018 through March 1, 2019, and

Resolved, the Otsego Northern Catskills BOCES Board of Education does hereby approve the agreement for the rates and terms shown above.

Resolution to Award Welding Ventilation System Bid #2018-03

Whereas, the Otsego Northern Catskills BOCES has solicited bids for a welding ventilation system, and

Whereas, bids were duly advertised and opened on April 3, 2018 by Cathy Jacob, witnessed by Patricia Powell Wagner. There were two (2) bids received, and the bidders have met the specifications contained within the bid.

Whereas, the bids were reviewed by Joe Booan, and he recommended that Lots 1-5 of the bid be awarded to the lowest bidder, Airgas USA, LLC, Oneonta, NY and Lot 6 be awarded to the only bidder, which is also Airgas USA, for the welding ventilation system for a total amount of $47,496.53, effective April 12, 2018 – June 30, 2018, and

Therefore, be it resolved, that the Otsego Northern Catskills BOCES does hereby award the bid to the vendor and in the amount shown above.

Motion was approved unanimously.

Resolution to Approve 2017-18 Transportation Contract

William Haltermann and Barbara Ann Heegan moved to approve the following resolution:

Whereas, the Otsego Northern Catskills BOCES Occupational Centers desire to provide transportation for students, and

Whereas, Oneonta Bus Lines, Oneonta, NY has agreed to provide transportation to the American Museum of Natural History in New York City under The State Education Department, Transportation Unit contract TC for the 2017-18 School Year, on May 17, 2018 at the lump sum of $3,464, and

Whereas, Oneonta Bus Lines has agreed to adhere to provisions of Section 1604, 1709, 2021, 2503, 4401 and 4402 of the Education Law for the purpose of providing transportation, and
Resolved, the Otsego Northern Catskills BOCES Board of Education does hereby approve the transportation contract for the rate and terms shown above.

Motion was approved unanimously.

Resolution to Approve Addendum to Discovery Education Purchase Contract

Marcy Birch and William Haltermann moved to approve the following resolution:

Whereas, the Otsego Northern Catskills BOCES School Library System desires to contract with the following business for their participating school districts for access to educational streamed video services, and

Whereas, Discovery Education, Silver Springs, MD has agreed to extend the purchase contract to grant non-exclusive non-transferable rights to purchase Discovery Licenses for their participating school districts for access to educational streamed video services effective September 1, 2018 through August 31, 2020. The rates for the Discovery Education streaming for 2018-19 will be for K-8 at $1,390/yr, for K-12/9-12 at $1,860.00/yr, and the per student option is $2.79/student and for 2019-20 will be for K-8 at $1,410/yr, for K-12/9-12 at $1,890.00/yr, and the per student option is $2.83/student; for Discovery Education streaming PLUS for 2018-19 will be for K-8 at $2,260/yr, for K-12/9-12 at $2,730.00/yr, and the per student option is $4.34/student and for 2019-20 will be for K-8 at $2,290/yr, for K-12/9-12 at $2,770.00/yr, and the per student option is $4.40/student; and

Resolved, the Otsego Northern Catskills BOCES Board of Education does hereby approve the addendum to the contract at the rate and terms shown above.

Motion was approved unanimously.

Approval of Field Trip- Attachment #8

Barbara Ann Heegan and Antoinette Hull moved to approve the following field trip:

- OAOC & NCOC (Stevens) American Museum of Natural History, Manhattan, NY. May 17, 2018

Motion was approved unanimously.

Appointment of OAOC Central Treasurer of Extra Classroom Funds- Natasha Nirschl

Ellen Hager and Marcy Birch moved to appoint Natasha Nirschl to OAOC Central Treasurer of Extra Classroom Funds.

Motion was approved unanimously.

Public Comments

Ms. Pallischeck reminded the group that she will be giving a presentation about the new Math and ELA Standards at the upcoming CASSC School Boards Institute on April 19th at SUNY Oneonta.

Mr. Savin indicated that the Board self-evaluation and the District Superintendent evaluation will be discussed in May.

Alyssa Oliveri will arrange a dinner to celebrate our retiring Board members.

Executive Session

Ellen Hager and Barbara Ann Heegan moved to adjourn to Executive Session at 2:31 p.m. to discuss a Memorandum of Agreement and work history of a specific employee.

Motion was approved unanimously.

Regular Session

William Haltermann and Kurt Holcherr moved to return to regular session at 2:54 p.m.

Motion was approved unanimously.

Approval of Personnel

Barbara Ann Heegan and Marcy Birch moved to approve personnel as presented:

> RESOLVED, that the Board of Cooperative Education, upon the recommendation of the District Superintendent does hereby approve the following:

CLASSIFIED APPOINTMENTS

Name	Dept.	Position	Appointment Type	Effective	Salary
Joan Kinch	Student Programs	Keyboard Specialist	Full-time, 12-month, 7.5 hour day, ESPA Unit Position, Competitive Class, Probationary Civil Service Position	4/16/2018 - 1/15/2019	No change

Note: Employment is contingent upon clearance from the State Education Department to comply with the fingerprinting provisions of Project Save.

MISCELLANEOUS APPOINTMENTS

Name	Appointment	Position	Effective	Compensation
Leo Milman	Casual Employee	Violinist to perform at completer ceremony	6/18/2018	$200.00
Mercedes Morales & Denise Johnston	Mentor Stipend	Mentor Stipend: New teacher to BOCES - Alyson Monahan	4/12/2018 - 4/11/2019	$600.00/$300.00 each
Craig Tucker	Casual Employee	CDL Instructor Revised start date from February 14, 2018 board	1/1/2018 - 12/31/2018	$25.00/hour Max. of $5,000.00
Emily Kirsch	Casual Employee	School Library System Substitute	4/10/2018 - 6/14/2018	$25.00/hour Max. of $5,000.00
Ashley Palmatier	Temporary	Substitute	4/12/2018 - 8/31/2018	As per board policy or rate per contract

Note: Employment is contingent upon clearance from the State Education Department to comply with the fingerprinting provisions of Project Save.

INCREASE IN SALARY

Name	Title	Salary	Effective	Reason
Bonnie Johnson	Network Team/Staff Developer	$67,049.00 prorated (.2 FTE to .5FTE - for ISS Supervision Duties & .5 ISS Network Team /Staff Developer)	3/15/2018 - 6/30/2018	Increased ISS Supervision duties

CHANGE IN POSITION

Employee	Title	Dept.	Current	New	Effective
Robin Bush	Special Education Teacher - Work Based Learning Stipend	IP	1.0	1.1	3/22/2018 - 6/30/2018

CREATE POSITIONS

Title	Dept	FTE	Position	Salary	Reason
Keyboard Specialist	IT/ ISS	1.0	Full-time, 12-month, 7.5 hour day, ESPA Unit Position, Competitive Class, Civil Service Position	As per Contract	Increased need for clerical assistance

CHANGE IN CIVIL SERVICE STATUS

Name	Dept.	Position	Appointment	Effective
Natasha Nirschl	Student Programs	Keyboard Specialist	Probationary	4/12/2018 - 1/11/2019

LEAVE OF ABSENCES

Name	Position	Reason	Effective
Diane Rossman	Account Clerk	Medical	3/20/2018 - 4/10/2018 Extending from previous leave of 3/5/2018 - 3/19/2018
Cheryl Miller	Library Automation System Coordinator	Medical	4/9/2018 - 8/23/2018 Extending from previous leave of 10/30/2017 - 4/8/2018
#00437	Building Maintenance Worker	Administrative Leave with pay Administrative Leave without pay	1/26/2018 - 3/20/2018 3/21/2018 - 4/10/2018
Joan Kinch	Account Clerk	Personal - To accept the Keyboard Specialist position at ONC BOCES	4/16/2018 - 4/15/2019
Cali Kukenberger	Keyboard Specialist	Medical	4/2/2018 - 4/20/2018
#001657689	Teacher	Paid Administrative Leave	4/10/2018 until further notice

RESIGNATIONS/RETIREMENTS

Name	Position	Reason	Effective
Donald (Fred) Loveless	Building Maintenance Worker	Retirement	4/11/2018
Elva Manee	New Visions Medical Professions Teacher	Retirement	7/1/2018

TENURE APPOINTMENTS		
Name	**Tenure Area**	**Effective**
Adam Bonci	Occupational Subject: Trade Subject: Vehicle Mechanical Repair (including Heavy Equipment Repair) 7-12	JUUL Agreement Extension 6/1/2018 - 5/31/2019

Motion was approved unanimously.

Adjournment

Antoinette Hull and William Haltermann moved to adjourn the meeting at 2:55 p.m.

Motion was approved unanimously.

Respectfully Submitted,

Alyssa Oliveri
Board Clerk

The Home of Franklin D. Roosevelt National Historic Site in partnership with the FDR Presidential Library/Museum.

April 1 - May 31, 2018

4TH ANNUAL Art Exhibition

Four Freedoms 2018 **is a collection of artworks created by 383 individuals, including students from 45 classrooms in New York and beyond.**

Spackenkill High School
Montessori Magnet School
Eagle Point Elementary School
St. Thomas the Apostle School
Stissing Mountain School
Robert J. Kaiser Middle School
Peetz School
Westlake Middle School
Warring Magnet Academy of Science & Technology
E.R. Crosby Elementary School
William E. Cottle School
Pembroke High School
Otsego Area Occupational Center
Stamford Central School District
Hagan Elementary School
Chester Elementary School
Girl Scout Troop 1256
New Scotland Elementary School

Henry A. Wallace Visitor Center, 4079 Albany Post Road, Hyde Park, NY 12538

Site Contact: Scott Rector, (845) 229-9115 Ext. 2025 | Program Contact: Jennifer Marsh (614) 561-9057

www.nps.gov/hofr | www.lfcprojects.com

Email sent to Principals & Superintendents for the May 11th Superintendent's Conference Day

Good Afternoon,

Below you will find the link for the workshops for the May 11th Regional Educator's Network Conference Day. Please use the link below to share the offerings with your faculty and staff. Registration links can be found at the bottom of the workshop description.
Even if an event is being held in your district, all participants must register.
https://www.smore.com/mw6j3

There is something for everyone. These are the titles from the workshops being offered:

NY State P-12 Science Learning Standards: Make Them Stick – ONC BOCES ISS
Next Generation ELA and Math Learning Standards – ONC BOCES ISS
Social Studies- Taking a Deep Look at the New Framework Assessment for Global – ONC BOCES ISS
PK-2 Professional Learning Community – ONC BOCES ISS
A Day of Collaboration for Pre-K Teachers – South Kortright CS
Artists as Advocates – ONC BOCES Itinerant Program
Our Greatest Wealth is our Students Health (PE & Health) – ONC BOCES ISS
Music Education Day – Edmeston CS
Mindfulness in Education – Morris CS
School Library Round Table – ONC BOCES ISS
School Counselors: Providing Advocacy, Leadership, Collaboration and System Support – ONC BOCES ISS
Causes of Trauma and the Effects Within the Classroom & Inclusive Classrooms – Laurens CS
Poverty in our Schools – Worcester CS
Climate Change Across the Curricula – Cornell Cooperative Extension & Leatherstocking STANYS

If you have any questions please let me know.
Thank you,
Bonnie

Bonnie J. Johnson
Program Coordinator,
Staff Development Specialist
ONC BOCES
bjohnson@oncboces.org
607-286-7715 ext. 2322
607-287-1791 (c)
www.oncboces.org/ISS

Career and Technical Education
Innovative Programs
New Visions Engineering

Otsego Area Occupational Center
1914 Co Hwy 35, P.O. Box 57
Milford, New York 13807
(607) 286-7715
FAX: (607) 286-9603

April 9, 2018

You are Cordially Invited

Your presence is kindly requested at the Otsego Northern Catskills BOCES Engineering Symposium on Wednesday, May 23, 2018 from 9:00am to 2:00pm at SUNY Oneonta at the Hunt Union Waterfront Room.

Students of the New Visions Engineering Program from the Otsego Area Occupational Center will be presenting their Final Research Projects pertaining to a variety of areas in the field of engineering. In May a schedule of the presentations will be sent out . We would be honored to have you in attendance.

Thank you for your continued support of New Visions Engineering. We look forward to seeing you on May 23rd.

Sincerely,

David Morell
STEM Instructor OAOC

2018-19 Executive Budget Proposal

	Andes	Char Valley	Cherry Val-Sp	Cooperstown	Edmeston	Gilboa-Cones	Hunter-Tann	Jefferson	Laurens	Margaretville	Milford	Morris	Oneonta	Roxbury	Schenevus	S. Kortright	Stamford	Windham-Ast	Worcester	Total
2017-2018 Base Years Aids																				
Foundation Aid	$ 655,166	$ 3,586,637	$ 5,003,500	$ 4,244,576	$4,956,322	$ 2,400,861	$ 1,562,893	$ 2,272,118	$3,983,592	$ 2,220,874	$3,895,672	$4,336,759	$10,452,330	$2,377,729	$3,225,480	$ 2,875,696	$ 3,885,638	$ 1,034,435	$ 3,623,049	$ 66,593,327
Full Day K Conversion	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Universal PreK	$ 5,400	$ 80,000	$ 71,973	$ -	$ 66,750	$ 22,500	$ 45,900	$ -	$ -	$ 48,000	$ 59,175	$ 90,166	$ 275,283	$ 28,350	$ 65,489	$ 56,250	$ 39,199	$ -	$ 76,781	$ 1,031,216
BOCES	$ 132,584	$ 616,037	$ 364,717	$ 380,799	$ 515,706	$ 226,804	$ 202,189	$ 356,697	$ 475,338	$ 298,296	$ 597,293	$ 573,889	$ 1,283,875	$ 310,397	$ 550,891	$ 362,451	$ 456,671	$ 162,234	$ 501,951	$ 8,388,819
Special Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Cost Excess Cost	$ -	$ 93,849	$ 36,838	$ 126,908	$ 62,108	$ 508	$ 2,562	$ 39,426	$ 122,801	$ -	$ 58,917	$ 85,560	$ 459,370	$ 26,800	$ 189,730	$ 113,304	$ 25,370	$ -	$ 48,438	$ 1,492,487
Private Excess Cost	$ -	$ 36,915	$ 27,936	$ 19,854	$ 227,199	$ 19,636	$ 17,264	$ -	$ 107,055	$ -	$ 74,633	$ 114,655	$ 436,979	$ 57,192	$ 99,925	$ 43,211	$ 101,879	$ 6,523	$ 79,631	$ 1,470,487
Hardware & Technology	$ -	$ 5,184	$ 4,898	$ 5,277	$ 6,507	$ -	$ -	$ 3,163	$ 5,793	$ -	$ 5,330	$ 6,065	$ 25,038	$ 614	$ 4,273	$ 4,153	$ 4,071	$ -	$ 5,438	$ 86,604
Software, Library, Textbooks	$ 6,546	$ 30,140	$ 37,298	$ 71,204	$ 31,904	$ 22,414	$ 25,389	$ 18,742	$ 26,039	$ 28,613	$ 29,494	$ 28,221	$ 139,001	$ 22,018	$ 30,031	$ 27,175	$ 24,178	$ 23,236	$ 27,998	$ 649,641
Transportation Incl Summer	$ 16,758	$ 342,006	$ 350,805	$ 264,023	$ 625,981	$ 227,833	$ 41,632	$ 270,046	$ 461,538	$ 90,369	$ 393,398	$ 597,132	$ 676,472	$ 262,708	$ 463,687	$ 457,971	$ 331,298	$ 42,946	$ 597,714	$ 6,614,317
Building & Bldg Reorg Incent	$ 11,351	$ 562,093	$ 1,480,798	$ 777,841	$1,271,482	$ 166,169	$ 129,321	$ 526,413	$1,243,237	$ 739,181	$ 413,961	$ 902,199	$ 2,249,042	$ 64,472	$ 391,019	$ 937,174	$ 322,356	$ 90,980	$ 1,975,229	$ 14,254,318
Operating Reorg Incentive	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Charter School Transitional	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Academic Enhancement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Tax Aid	$ 100,000	$ 70,000	$ 148,902	$ -	$ -	$ 139,184	$ 210,056	$ -	$ -	$ 70,000	$ -	$ -	$ -	$ 192,600	$ -	$ 100,000	$ 92,649	$ 200,976	$ -	$ 1,324,367
Supplemental Pub Excess Cost	$ 1,318	$ -	$ -	$ 7,620	$ -	$ 14,764	$ -	$ 3,232	$ -	$ 10,960	$ -	$ -	$ -	$ 290	$ 2,008	$ -	$ -	$ -	$ -	$ 40,192
Total	$ 929,123	$ 5,422,861	$ 7,527,465	$ 5,898,100	$7,763,959	$ 3,240,673	$ 2,237,206	$ 3,489,837	$6,425,393	$ 3,506,293	$5,527,673	$6,734,646	$16,997,390	$3,343,170	$5,022,533	$ 4,977,385	$ 5,283,309	$ 1,561,330	$ 6,936,229	$101,824,775
Community Schools Setaside	$ -	$ 27,925	$ 29,704	$ -	$ 30,288	$ -	$ -	$ 22,350	$ 32,110	$ 10,000	$ 28,281	$ 45,012	$ -	$ -	$ 29,516	$ 23,420	$ 20,137	$ -	$ 26,862	$ 325,605
2018-2019 Estimated Aids																				
Foundation Aid	$ 656,803	$ 3,687,333	$ 5,100,888	$ 4,255,187	$5,052,822	$ 2,406,863	$ 1,566,800	$ 2,356,981	$4,072,188	$ 2,291,426	$4,005,410	$4,416,880	$10,651,562	$2,383,673	$3,314,360	$ 2,987,988	$ 3,993,882	$ 1,037,021	$ 3,712,574	$ 67,950,441
Full Day K Conversion	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Universal PreK	$ 16,200	$ 80,000	$ 71,973	$ -	$ 66,750	$ 22,500	$ 45,900	$ 24,724	$ -	$ 48,000	$ 59,175	$ 90,166	$ 275,283	$ 28,350	$ 65,489	$ 56,250	$ 39,199	$ -	$ 76,781	$ 1,066,740
BOCES	$ 120,388	$ 702,613	$ 368,933	$ 400,217	$ 546,543	$ 252,132	$ 211,530	$ 344,656	$ 489,924	$ 322,952	$ 570,807	$ 603,319	$ 1,338,310	$ 289,212	$ 568,093	$ 425,163	$ 429,249	$ 129,776	$ 555,641	$ 8,689,457
Special Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Cost Excess Cost	$ -	$ 118,498	$ 29,215	$ 121,087	$ 52,033	$ -	$ 1,349	$ 34,247	$ 116,715	$ 12,967	$ 62,230	$ 76,975	$ 437,682	$ 23,668	$ 208,516	$ 113,270	$ 13,916	$ -	$ 39,236	$ 1,461,604
Private Excess Cost	$ -	$ 86,994	$ 66,225	$ 37,896	$ 227,760	$ 51,579	$ 18,069	$ 31,184	$ 95,913	$ 18,282	$ 73,497	$ 114,697	$ 418,478	$ 55,481	$ 103,862	$ 44,626	$ 141,460	$ 4,709	$ 104,665	$ 1,695,377
Hardware & Technology	$ -	$ 5,652	$ 4,878	$ 5,321	$ 6,750	$ -	$ -	$ 3,190	$ 5,950	$ -	$ 5,081	$ 6,185	$ 25,872	$ 307	$ 6,254	$ 4,230	$ 4,054	$ -	$ 5,479	$ 89,203
Software, Library, Textbooks	$ 6,200	$ 30,139	$ 36,164	$ 69,482	$ 31,983	$ 23,177	$ 33,097	$ 18,742	$ 26,891	$ 28,613	$ 28,074	$ 28,222	$ 140,115	$ 23,130	$ 29,185	$ 25,907	$ 23,876	$ 22,376	$ 26,233	$ 651,606
Transportation Incl Summer	$ 17,859	$ 380,175	$ 525,011	$ 372,111	$ 757,221	$ 282,643	$ 59,935	$ 284,310	$ 544,660	$ 73,910	$ 459,879	$ 597,300	$ 741,710	$ 267,019	$ 500,399	$ 542,000	$ 437,731	$ 42,091	$ 665,035	$ 7,630,799
Building & Bldg Reorg Incent	$ 11,222	$ 562,093	$ 844,505	$ 1,031,153	$1,274,326	$ 164,773	$ 135,150	$ 525,939	$1,281,614	$ 918,400	$ 405,540	$ 902,831	$ 2,227,297	$ 130,046	$ 873,820	$ 1,044,548	$ 337,561	$ 82,079	$ 1,970,376	$ 14,723,273
Operating Reorg Incentive	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Charter School Transitional	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Academic Enhancement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Tax Aid	$ 100,000	$ 70,000	$ 148,902	$ -	$ -	$ 139,184	$ 210,056	$ -	$ -	$ 70,000	$ -	$ -	$ -	$ 192,600	$ -	$ 100,000	$ 92,649	$ 200,976	$ -	$ 1,324,367
Supplemental Pub Excess Cost	$ 1,318	$ -	$ -	$ 7,620	$ -	$ 14,764	$ -	$ 3,232	$ -	$ 10,960	$ -	$ -	$ -	$ 290	$ 2,008	$ -	$ -	$ -	$ -	$ 40,192
Total	$ 929,990	$ 5,723,497	$ 7,196,494	$ 6,300,074	$8,016,188	$ 3,337,615	$ 2,281,886	$ 3,627,205	$6,633,855	$ 3,795,510	$5,669,493	$6,836,575	$16,256,309	$3,393,776	$5,671,986	$ 5,343,982	$ 5,513,577	$ 1,519,027	$ 7,156,020	$105,203,059
Community Schools Setaside	$ -	$ 75,000	$ 75,000	$ -	$ 75,000	$ -	$ -	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ -	$ -	$ 75,000	$ 75,000	$ 75,000	$ -	$ 75,000	$ 900,000
$ Chg 2018-19 minus 2017-18	$ 867	$ 300,636	$ (330,971)	$ 401,974	$ 252,229	$ 96,942	$ 44,680	$ 137,368	$ 208,462	$ 289,217	$ 141,620	$ 101,929	$ 258,919	$ 50,606	$ 649,453	$ 366,597	$ 230,268	$ (42,303)	$ 219,791	$ 3,378,284
% Chg Total Aid	0.09%	5.54%	-4.40%	6.82%	3.25%	2.99%	2.00%	3.94%	3.24%	8.25%	2.56%	1.51%	1.62%	1.51%	12.93%	7.37%	4.36%	-2.71%	3.17%	3.32%
$ Chg W/O Bldg Aid,Reorg Bldg	$ 996	$ 300,636	$ 305,322	$ 148,662	$ 249,385	$ 98,338	$ 38,851	$ 137,842	$ 170,085	$ 109,998	$ 150,041	$ 101,297	$ 280,664	$ (14,968)	$ 166,652	$ 259,223	$ 215,063	$ (33,402)	$ 224,844	$ 2,909,329
% Chg W/O Bldg Aid,Reorg Bldg	0.11%	6.18%	5.05%	2.90%	3.84%	3.20%	1.84%	4.65%	3.28%	3.98%	2.93%	1.74%	2.04%	-0.46%	3.60%	6.42%	4.34%	-2.27%	4.53%	3.32%
Difference in Community Schools	$ -	$ 47,075	$ 45,296	$ -	$ 44,712	$ -	$ -	$ 52,650	$ 42,890	$ 65,000	$ 46,719	$ 29,988	$ -	$ -	$ 45,484	$ 51,580	$ 54,863	$ -	$ 48,138	$ 574,395

2018-19 Executive Budget Proposal

	Andes	Char Valley	Cherry Val-Sp	Cooperstown	Edmeston	Gilboa-Cones	Hunter-Tann	Jefferson	Laurens	Margaretville	Milford	Morris	Oneonta	Roxbury	Schenevus	S. Kortright	Stamford	Windham-Ast	Worcester	Total
Difference between 2017-18 Base Year Aids and 2018-2019 Estimated Aids																				
Foundation Aid	$ 1,637	$ 100,698	$ 97,188	$ 10,611	$ 98,500	$ 6,002	$ 3,907	$ 84,863	$ 88,596	$ 70,552	$ 109,738	$ 80,121	$ 199,232	$ 5,944	$ 88,880	$ 112,292	$ 108,244	$ 2,586	$ 89,525	$ 1,357,114
% Increase	0.25%	2.81%	1.94%	0.25%	1.95%	0.25%	0.25%	3.73%	2.22%	3.18%	2.82%	1.85%	1.91%	0.25%	2.76%	3.90%	2.79%	0.25%	2.47%	2.04%
Full Day K Conversion	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Universal PreK	$ 10,800	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,724	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 35,524
BOCES	$ (12,196)	$ 86,576	$ 4,216	$ 19,418	$ 30,837	$ 25,328	$ 9,341	$ (12,041)	$ 14,586	$ 24,856	$ (26,486)	$ 29,430	$ 54,435	$ (21,185)	$ 17,202	$ 62,712	$ (27,422)	$ (32,459)	$ 53,890	$ 300,638
Special Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Cost Excess Cost	$ -	$ 24,649	$ (7,623)	$ (5,819)	$ (10,075)	$ (508)	$ (1,213)	$ (5,179)	$ (6,086)	$ 12,967	$ 3,313	$ (8,585)	$ (21,888)	$ (3,132)	$ 18,786	$ (34)	$ (11,454)	$ -	$ (9,202)	$ (30,883)
Private Excess Cost	$ -	$ 50,079	$ 38,289	$ 18,042	$ 561	$ 31,943	$ 805	$ 31,184	$ (11,142)	$ 18,282	$ (1,136)	$ 42	$ (18,601)	$ (1,711)	$ 3,937	$ 1,415	$ 39,581	$ (1,814)	$ 25,034	$ 224,890
Hardware & Technology	$ -	$ 468	$ 180	$ 44	$ 243	$ -	$ -	$ 27	$ 157	$ -	$ (249)	$ 120	$ 834	$ (307)	$ 1,981	$ 77	$ (17)	$ -	$ 41	$ 3,599
Software, Library, Textbooks	$ (346)	$ (1)	$ (1,134)	$ (1,722)	$ 79	$ 783	$ 7,708	$ -	$ 862	$ -	$ (1,420)	$ 1	$ 1,114	$ 1,112	$ (846)	$ (1,268)	$ (302)	$ (860)	$ (1,765)	$ 1,965
Transportation Incl Summer	$ 1,101	$ 38,169	$ 174,206	$ 108,088	$ 131,240	$ 34,810	$ 18,303	$ 14,264	$ 83,122	$ (16,459)	$ 66,281	$ 168	$ 65,238	$ 4,311	$ 36,712	$ 84,029	$ 106,433	$ (855)	$ 67,321	$ 1,016,482
Building & Bldg Reorg Incent	$ (129)	$ -	$ (636,293)	$ 253,312	$ 2,844	$ (1,396)	$ 6,829	$ (474)	$ 38,377	$ 179,219	$ (8,421)	$ 632	$ (21,745)	$ 65,574	$ 482,601	$ 107,374	$ 15,205	$ (8,901)	$ (4,853)	$ 488,955
Operating Reorg Incentive	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Charter School Transitional	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Academic Enhancement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Tax Aid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Supplemental Pub Excess Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 867	$ 300,636	$ (330,971)	$ 401,974	$ 252,229	$ 96,942	$ 44,680	$ 137,368	$ 208,482	$ 289,217	$ 141,620	$ 101,929	$ 258,919	$ 50,606	$ 649,453	$ 366,597	$ 230,268	$ (42,303)	$ 219,791	$ 3,378,284
Community Schools Setaside	$ -	$ 47,075	$ 45,296	$ -	$ 44,712	$ -	$ -	$ 52,650	$ 42,890	$ 65,000	$ 46,719	$ 29,988	$ -	$ -	$ 45,484	$ 51,580	$ 54,863	$ -	$ 48,138	$ 574,395
$ Chg 2018-19 minus 2017-18	$ 867	$ 300,636	$ (330,971)	$ 401,974	$ 252,229	$ 96,942	$ 44,680	$ 137,368	$ 208,482	$ 289,217	$ 141,620	$ 101,929	$ 258,919	$ 50,606	$ 649,453	$ 366,597	$ 230,268	$ (42,303)	$ 219,791	$ 3,378,284
$ Chg W/O Bldg Aid,Reorg Bldg	$ 996	$ 300,636	$ 305,322	$ 148,662	$ 249,385	$ 98,338	$ 38,851	$ 137,842	$ 170,085	$ 109,998	$ 150,041	$ 101,297	$ 280,664	$ (14,968)	$ 166,652	$ 259,223	$ 215,063	$ (33,402)	$ 224,644	$ 2,909,329

2017-18 State Aid Run

	Andes	Char Valley	Cherry Val-Sp	Cooperstown	Edmeston	Gilboa-Cones	Hunter-Tann	Jefferson	Laurens	Margaretville	Milford	Morris	Oneonta	Roxbury	Schenevus	S. Kortright	Stamford	Windham-Ast	Worcester	Total
2017-18 Base Years Aids																				
Foundation Aid	$ 655,166	$ 3,586,637	$ 5,003,500	$ 4,244,576	$4,956,322	$ 2,400,861	$ 1,562,893	$ 2,272,118	$3,983,592	$ 2,220,874	$3,895,872	$4,336,759	$10,452,330	$2,377,729	$3,225,480	$ 2,875,696	$ 3,885,638	$ 1,034,435	$ 3,623,049	$ 66,593,327
Full Day K Conversion	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Universal PreK	$ 5,400	$ 80,000	$ 71,973	$ -	$ 66,750	$ 22,500	$ 45,900	$ 21,192	$ -	$ 48,000	$ 59,175	$ 90,166	$ 275,283	$ 28,350	$ 65,489	$ 56,250	$ 21,381	$ -	$ 76,781	$ 1,034,590
BOCES	$ 132,584	$ 616,037	$ 364,717	$ 380,763	$ 515,706	$ 226,804	$ 202,189	$ 356,697	$ 475,338	$ 298,296	$ 597,286	$ 573,889	$ 1,283,860	$ 310,397	$ 550,833	$ 362,451	$ 456,671	$ 162,234	$ 501,951	$ 8,368,703
Special Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Cost Excess Cost	$ -	$ 76,897	$ 32,028	$ 114,451	$ 62,108	$ 508	$ 2,562	$ 39,224	$ 117,200	$ -	$ 51,980	$ 85,125	$ 383,116	$ 26,781	$ 174,632	$ 108,951	$ 16,733	$ -	$ 48,748	$ 1,341,044
Private Excess Cost	$ -	$ 15,135	$ 27,936	$ 19,854	$ 203,387	$ 19,636	$ 17,284	$ -	$ 107,055	$ -	$ 74,633	$ 114,655	$ 436,979	$ 57,192	$ 99,925	$ 43,211	$ 101,879	$ 6,523	$ 79,631	$ 1,424,895
Hardware & Technology	$ -	$ 5,184	$ 4,698	$ 5,277	$ 6,507	$ -	$ -	$ 3,163	$ 5,793	$ -	$ 5,330	$ 6,065	$ 25,038	$ 614	$ 4,273	$ 4,153	$ 4,071	$ -	$ 5,438	$ 85,604
Software, Library, Textbooks	$ 6,546	$ 30,140	$ 37,298	$ 71,204	$ 31,904	$ 22,414	$ 25,389	$ 18,742	$ 28,039	$ 28,613	$ 29,494	$ 28,221	$ 139,001	$ 22,018	$ 30,031	$ 27,175	$ 24,178	$ 23,236	$ 27,998	$ 649,841
Transportation incl Summer	$ 16,760	$ 342,006	$ 350,832	$ 284,023	$ 625,981	$ 227,833	$ 41,649	$ 270,046	$ 472,860	$ 90,369	$ 398,803	$ 612,623	$ 676,472	$ 262,708	$ 463,687	$ 481,796	$ 331,367	$ 43,194	$ 597,714	$ 6,668,723
Building & Bldg Reorg Incent	$ 11,351	$ 562,093	$ 1,480,798	$ 777,841	$1,271,482	$ 166,169	$ 129,321	$ 526,413	$1,250,436	$ 787,969	$ 413,961	$ 902,199	$ 2,249,042	$ 64,472	$ 420,097	$ 937,174	$ 322,358	$ 90,980	$ 1,975,229	$ 14,339,383
Operating Reorg Incentive	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Charter School Transitional	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Academic Enhancement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Tax Aid	$ 100,000	$ 70,000	$ 148,902	$ -	$ -	$ 139,184	$ 210,056	$ -	$ -	$ 70,000	$ -	$ -	$ -	$ 192,600	$ -	$ 100,000	$ 92,649	$ 200,976	$ -	$ 1,324,367
Supplemental Pub Spec EDN	$ 1,318	$ -	$ -	$ 7,620	$ -	$ 14,764	$ -	$ 3,232	$ -	$ 10,960	$ -	$ -	$ -	$ 290	$ 2,008	$ -	$ -	$ -	$ -	$ 40,192
Total	$ 929,125	$ 5,384,129	$ 7,522,682	$ 5,885,609	$7,740,147	$ 3,240,673	$ 2,237,223	$ 3,610,827	$6,438,313	$ 3,555,081	$5,524,334	$6,749,702	$15,921,121	$3,343,161	$5,036,455	$ 4,996,857	$ 5,256,923	$ 1,561,578	$ 6,936,539	$101,770,489
Community Schools Setaside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

	Andes	Char Valley	Cherry Val-Sp	Cooperstown	Edmeston	Gilboa-Cones	Hunter-Tann	Jefferson	Laurens	Margaretville	Milford	Morris	Oneonta	Roxbury	Schenevus	S. Kortright	Stamford	Windham-Ast	Worcester	Total
2018-19 Estimated Aids																				
Foundation Aid	$ 667,614	$ 3,747,258	$ 5,162,999	$ 4,326,575	$5,103,358	$ 2,446,477	$ 1,606,072	$ 2,389,910	$4,119,489	$ 2,334,499	$4,056,683	$4,470,592	$10,687,423	$2,422,905	$3,357,186	$ 3,032,139	$ 4,033,113	$ 1,065,367	$ 3,756,232	$ 68,785,891
Full Day K Conversion	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Universal PreK	$ 16,200	$ 80,000	$ 71,973	$ -	$ 66,750	$ 22,500	$ 45,900	$ 24,724	$ -	$ 48,000	$ 59,175	$ 90,166	$ 275,283	$ 28,350	$ 65,489	$ 56,250	$ 39,199	$ -	$ 76,781	$ 1,066,740
BOCES	$ 129,933	$ 694,242	$ 357,780	$ 401,476	$ 544,229	$ 257,035	$ 204,157	$ 341,462	$ 494,914	$ 312,270	$ 575,969	$ 573,109	$ 1,295,662	$ 279,594	$ 561,462	$ 431,324	$ 471,956	$ 124,162	$ 548,123	$ 8,598,859
Special Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Cost Excess Cost	$ -	$ 89,760	$ 19,477	$ 105,361	$ 52,033	$ -	$ 1,350	$ 22,831	$ 116,650	$ 12,967	$ 62,213	$ 76,920	$ 437,682	$ 23,668	$ 179,402	$ 115,771	$ 13,289	$ -	$ 39,236	$ 1,368,610
Private Excess Cost	$ -	$ 86,609	$ 65,686	$ 37,483	$ 202,862	$ 53,580	$ 17,949	$ 30,302	$ 94,488	$ 18,240	$ 73,377	$ 121,840	$ 420,518	$ 64,624	$ 103,862	$ 45,012	$ 139,059	$ 4,835	$ 105,807	$ 1,686,133
Hardware & Technology	$ -	$ 5,550	$ 4,781	$ 5,224	$ 6,552	$ -	$ -	$ 2,976	$ 5,411	$ -	$ 5,067	$ 5,875	$ 26,371	$ 275	$ 6,254	$ 4,171	$ 3,767	$ -	$ 5,611	$ 87,885
Software, Library, Textbooks	$ 5,586	$ 29,582	$ 35,274	$ 68,269	$ 30,971	$ 24,565	$ 33,155	$ 17,354	$ 24,844	$ 28,592	$ 27,935	$ 26,382	$ 142,955	$ 20,641	$ 29,185	$ 26,442	$ 22,207	$ 22,615	$ 27,585	$ 644,139
Transportation incl Summer	$ 17,858	$ 380,175	$ 525,003	$ 372,111	$ 757,221	$ 262,643	$ 59,927	$ 284,310	$ 567,256	$ 72,198	$ 463,136	$ 627,898	$ 741,710	$ 267,019	$ 500,399	$ 572,249	$ 437,714	$ 42,580	$ 696,942	$ 7,648,349
Building & Bldg Reorg Incent	$ 11,222	$ 562,093	$ 844,505	$ 1,031,153	$1,274,326	$ 164,773	$ 135,150	$ 525,939	$1,281,614	$ 919,664	$ 405,540	$ 902,831	$ 2,227,297	$ 130,046	$ 873,928	$ 1,044,548	$ 337,561	$ 82,079	$ 1,970,376	$ 14,724,645
Operating Reorg Incentive	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Charter School Transitional	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Academic Enhancement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Tax Aid	$ 100,000	$ 70,000	$ 148,902	$ -	$ -	$ 139,184	$ 210,056	$ -	$ -	$ 70,000	$ -	$ -	$ -	$ 192,600	$ -	$ 100,000	$ 92,649	$ 200,976	$ -	$ 1,324,367
Supplemental Pub Excess Cost	$ 1,318	$ -	$ -	$ 7,620	$ -	$ 14,764	$ -	$ 3,232	$ -	$ 10,960	$ -	$ -	$ -	$ 290	$ 2,008	$ -	$ -	$ -	$ -	$ 40,192
Total	$ 949,731	$ 5,745,269	$ 7,236,380	$ 6,355,272	$8,038,302	$ 3,385,521	$ 2,313,716	$ 3,643,040	$6,704,366	$ 3,827,390	$5,729,095	$6,895,613	$16,254,901	$3,430,212	$5,679,175	$ 5,427,906	$ 5,590,514	$ 1,542,614	$ 7,226,793	$105,975,810
Community Schools Setaside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

	Andes	Char Valley	Cherry Val-Sp	Cooperstown	Edmeston	Gilboa-Cones	Hunter-Tann	Jefferson	Laurens	Margaretville	Milford	Morris	Oneonta	Roxbury	Schenevus	S. Kortright	Stamford	Windham-Ast	Worcester	Total
$ Chg 2017-18 minus 2016-17	$ 20,606	$ 361,140	$ (286,302)	$ 469,663	$ 298,155	$ 144,848	$ 76,493	$ 132,213	$ 286,053	$ 272,309	$ 204,761	$ 145,911	$ 333,780	$ 87,061	$ 642,720	$ 431,049	$ 333,591	$ (18,964)	$ 290,254	$ 4,205,341
% Chg Total Aid	2.22%	6.71%	-3.81%	7.98%	3.85%	4.47%	3.42%	3.77%	4.13%	7.66%	3.71%	2.16%	2.10%	2.60%	12.76%	8.63%	6.35%	-1.21%	4.18%	4.13%
$ Chg W/O Bldg Aid,Reorg Bldg	$ 20,735	$ 361,140	$ 349,991	$ 216,351	$ 295,311	$ 146,244	$ 70,664	$ 132,687	$ 234,875	$ 140,614	$ 213,182	$ 145,279	$ 355,525	$ 21,487	$ 188,889	$ 323,675	$ 318,386	$ (10,063)	$ 295,107	$ 3,620,079
% Chg W/O Bldg Aid,Reorg Bldg	2.26%	7.49%	5.79%	4.24%	4.57%	4.76%	3.35%	4.45%	4.53%	5.08%	4.17%	2.48%	2.60%	0.66%	4.09%	7.97%	6.45%	-0.68%	5.95%	4.37%
% Increase in Foundation Aid	1.90%	4.48%	3.19%	1.93%	2.97%	1.90%	2.76%	5.18%	3.41%	5.12%	4.13%	3.09%	2.25%	1.90%	4.08%	5.44%	3.80%	2.99%	3.68%	3.29%

2018-19 State Aid Run
2017-18 Base Year Aids vs 2018-19 Estimated Aids

	Andes	Char Valley	Cherry Val-Sp	Cooperstown	Edmeston	Gilboa-Cones	Hunter-Tann	Jefferson	Laurens
Difference between 2017-18 Base Year Aids and 2018-2019 Estimated Aids									
Foundation Aid	$ 12,448	$ 160,621	$ 159,499	$ 81,999	$ 147,036	$ 45,816	$ 43,179	$ 117,792	$ 135,897
Full Day K Conversion	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Universal PreK	$ 10,800	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,532	$ -
BOCES	$ (2,851)	$ 78,205	$ (6,937)	$ 20,713	$ 28,523	$ 30,231	$ 1,968	$ (15,235)	$ 19,576
Special Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Cost Excess Cost	$ -	$ 12,863	$ (12,551)	$ (9,090)	$ (10,075)	$ (508)	$ (1,212)	$ (16,393)	$ (550)
Private Excess Cost	$ -	$ 71,474	$ 37,750	$ 17,629	$ (525)	$ 33,944	$ 685	$ 30,302	$ (12,567)
Hardware & Technology	$ -	$ 366	$ 83	$ (53)	$ 45	$ -	$ -	$ (187)	$ (382)
Software, Library, Textbooks	$ (960)	$ (558)	$ (2,024)	$ (2,935)	$ (933)	$ 2,151	$ 7,766	$ (1,388)	$ (1,495)
Transportation incl Summer	$ 1,098	$ 38,169	$ 174,171	$ 108,088	$ 131,240	$ 34,810	$ 18,278	$ 14,264	$ 94,396
Building & Bldg Reorg Incent	$ (129)	$ -	$ (636,293)	$ 253,312	$ 2,844	$ (1,396)	$ 5,829	$ (474)	$ 31,178
Operating Reorg Incentive	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Charter School Transitional	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Academic Enhancement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Tax Aid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Supplemental Pub Excess Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 20,606	$ 361,140	$ (286,302)	$ 469,663	$ 298,155	$ 144,848	$ 76,493	$ 132,213	$ 266,053
Community Schools Setaside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
$ Chg 2018-19 minus 2017-18	$ 20,606	$ 361,140	$ (286,302)	$ 469,663	$ 298,155	$ 144,848	$ 76,493	$ 132,213	$ 266,053
$ Chg W/O Bldg Aid,Reorg Bldg	$ 20,735	$ 361,140	$ 349,991	$ 216,351	$ 295,311	$ 146,244	$ 70,664	$ 132,687	$ 234,875

	Margaretville	Milford	Morris	Oneonta	Roxbury	Schenevus	S. Kortright	Stamford	Windham-Ash	Worcester	Total
Difference between 2017-18 Base Year Aids and 2018-2019 Estimated Aids											
Foundation Aid	$ 113,825	$ 161,011	$ 133,833	$ 235,093	$ 45,176	$ 131,706	$ 156,443	$ 147,475	$ 30,932	$ 133,183	$ 2,192,564
Full Day K Conversion	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Universal PreK	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,818	$ -	$ -	$ 32,160
BOCES	$ 13,974	$ (21,317)	$ (780)	$ 11,802	$ (30,803)	$ 10,629	$ 68,873	$ 15,285	$ (38,072)	$ 46,172	$ 230,156
Special Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Cost Excess Cost	$ 12,967	$ 10,233	$ (8,205)	$ 54,566	$ (3,113)	$ 4,770	$ 6,820	$ (3,444)	$ -	$ (9,512)	$ 27,566
Private Excess Cost	$ 18,240	$ (1,256)	$ 7,185	$ (16,461)	$ 7,432	$ 3,937	$ 1,801	$ 37,160	$ (1,688)	$ 26,176	$ 261,238
Hardware & Technology	$ -	$ (263)	$ (190)	$ 1,333	$ (339)	$ 1,981	$ 18	$ (304)	$ -	$ 173	$ 2,281
Software, Library, Textbooks	$ (21)	$ (1,559)	$ (1,839)	$ 3,954	$ (1,177)	$ (846)	$ (733)	$ (1,971)	$ (621)	$ (313)	$ (5,502)
Transportation incl Summer	$ (18,171)	$ 66,333	$ 15,275	$ 65,238	$ 4,311	$ 36,712	$ 90,453	$ 106,347	$ (614)	$ 99,228	$ 1,079,626
Building & Bldg Reorg Incent	$ 131,695	$ (8,421)	$ 632	$ (21,745)	$ 65,574	$ 453,831	$ 107,374	$ 15,205	$ (8,901)	$ (4,853)	$ 396,262
Operating Reorg Incentive	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Charter School Transitional	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Academic Enhancement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Tax Aid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Supplemental Pub Excess Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 272,309	$ 204,761	$ 145,911	$ 333,780	$ 87,061	$ 642,720	$ 431,049	$ 333,591	$ (18,984)	$ 290,254	$ 4,206,341
Community Schools Setaside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
$ Chg 2018-19 minus 2017-18	$ 272,309	$ 204,761	$ 145,911	$ 333,780	$ 87,061	$ 642,720	$ 431,049	$ 333,591	$ (18,984)	$ 290,254	$ 4,206,341
$ Chg W/O Bldg Aid,Reorg Bldg	$ 140,614	$ 213,182	$ 145,279	$ 355,525	$ 21,487	$ 188,889	$ 323,675	$ 318,386	$ (10,063)	$ 295,107	$ 3,820,079

Executive Budget Proposal vs. State Aid Run
2018-19

	Andes	Char Valley	Cherry Val-Sp	Cooperstown	Edmeston	Gilboa-Cones	Hunter-Tann	Jefferson	Laurens	Margaretville	Milford	Morris	Oneonta	Roxbury	Schenevus	S. Kortright	Stamford	Windham-Ash	Worcester	Total
2017-18 Base Years Aids																				
Foundation Aid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Full Day K Conversion	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Universal PreK	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,192	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (17,818)	$ -	$ -	$ 3,374
BOCES	$ -	$ -	$ -	$ (36)	$ -	$ -	$ -	$ -	$ -	$ -	$ (7)	$ -	$ (15)	$ -	$ (58)	$ -	$ -	$ -	$ -	$ (116)
Special Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Cost Excess Cost	$ -	$ (16,952)	$ (4,810)	$ (12,455)	$ -	$ -	$ -	$ (202)	$ (5,601)	$ -	$ (6,937)	$ (435)	$ (76,254)	$ (19)	$ (15,098)	$ (4,353)	$ (8,637)	$ -	$ 310	$ (151,443)
Private Excess Cost	$ -	$ (21,780)	$ -	$ -	$ (23,812)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (45,592)
Hardware & Technology	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Software, Library, Textbooks	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Transportation Incl Summer	$ 2	$ -	$ 27	$ -	$ -	$ -	$ 17	$ -	$ 11,322	$ -	$ 3,405	$ 15,491	$ -	$ -	$ -	$ 23,825	$ 69	$ 248	$ -	$ 54,406
Building & Bldg Reorg Incent	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,199	$ 48,788	$ -	$ -	$ -	$ -	$ 29,078	$ -	$ -	$ -	$ -	$ 85,065
Operating Reorg Incentive	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Charter School Transitional	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Academic Enhancement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Tax Aid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Supplemental Pub Spec EDN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 2	$ (38,732)	$ (4,783)	$ (12,491)	$ (23,812)	$ -	$ 17	$ 20,990	$ 12,920	$ 48,788	$ (3,539)	$ 15,056	$ (76,269)	$ (19)	$ 13,922	$ 19,472	$ (26,386)	$ 248	$ 310	$ (54,306)
Community Schools Setaside	$ -	$ (27,925)	$ (29,704)	$ -	$ (30,288)	$ -	$ -	$ (22,350)	$ (32,110)	$ (10,000)	$ (28,281)	$ (45,012)	$ -	$ -	$ (29,516)	$ (23,420)	$ (20,137)	$ -	$ (26,862)	$ (326,605)
2018-19 Estimated Aids																				
Foundation Aid	$ 10,811	$ 59,925	$ 62,311	$ 71,388	$ 50,536	$ 39,614	$ 39,272	$ 32,929	$ 47,301	$ 43,073	$ 51,273	$ 53,712	$ 35,861	$ 39,232	$ 42,826	$ 44,151	$ 39,231	$ 28,346	$ 43,658	$ 835,450
Full Day K Conversion	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Universal PreK	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
BOCES	$ 9,545	$ (8,371)	$ (11,153)	$ 1,259	$ (2,314)	$ 4,903	$ (7,373)	$ (3,194)	$ 4,990	$ (10,682)	$ 5,162	$ (30,210)	$ (42,648)	$ (9,618)	$ (6,631)	$ 6,161	$ 42,707	$ (5,613)	$ (7,518)	$ (70,596)
Special Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Cost Excess Cost	$ -	$ (28,738)	$ (9,738)	$ (15,726)	$ -	$ -	$ 1	$ (11,416)	$ (65)	$ -	$ (17)	$ (55)	$ -	$ -	$ (29,114)	$ 2,501	$ (627)	$ -	$ -	$ (92,994)
Private Excess Cost	$ -	$ (385)	$ (539)	$ (413)	$ (24,898)	$ 2,001	$ (120)	$ (882)	$ (1,425)	$ (42)	$ (120)	$ 7,143	$ 2,040	$ 9,143	$ -	$ 386	$ (2,401)	$ 126	$ 1,142	$ (9,244)
Hardware & Technology	$ -	$ (102)	$ (97)	$ (97)	$ (198)	$ -	$ -	$ (214)	$ (539)	$ -	$ (14)	$ (310)	$ 499	$ (32)	$ -	$ (59)	$ (287)	$ -	$ 132	$ (1,318)
Software, Library, Textbooks	$ (614)	$ (557)	$ (890)	$ (1,213)	$ (1,012)	$ 1,388	$ 58	$ (1,388)	$ (2,347)	$ (21)	$ (139)	$ (1,840)	$ 2,840	$ (2,289)	$ -	$ 535	$ (1,669)	$ 239	$ 1,452	$ (7,467)
Transportation Incl Summer	$ (1)	$ -	$ (6)	$ -	$ -	$ -	$ (6)	$ -	$ 22,596	$ (1,712)	$ 3,457	$ 30,598	$ -	$ -	$ -	$ 30,249	$ (17)	$ 489	$ 31,907	$ 117,550
Building & Bldg Reorg Incent	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,264	$ -	$ -	$ -	$ -	$ 108	$ -	$ -	$ -	$ -	$ 1,372
Operating Reorg Incentive	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Charter School Transitional	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Academic Enhancement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
High Tax Aid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Supplemental Pub Excess Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 19,741	$ 21,772	$ 39,886	$ 55,198	$ 22,114	$ 47,906	$ 31,830	$ 15,835	$ 70,511	$ 31,880	$ 59,602	$ 59,038	$ (1,408)	$ 36,436	$ 7,189	$ 83,924	$ 76,937	$ 23,587	$ 70,773	$ 772,751
Community Schools Setaside	$ -	$ (75,000)	$ (75,000)	$ -	$ (75,000)	$ -	$ -	$ (75,000)	$ (75,000)	$ (75,000)	$ (75,000)	$ (75,000)	$ -	$ -	$ (75,000)	$ (75,000)	$ (75,000)	$ -	$ (75,000)	$ (900,000)
$ Chg 2018-19 minus 2017-18	$ 19,739	$ 60,504	$ 44,669	$ 67,689	$ 45,926	$ 47,906	$ 31,813	$ (5,155)	$ 57,591	$ (16,908)	$ 63,141	$ 43,982	$ 74,861	$ 36,455	$ (6,733)	$ 64,452	$ 103,323	$ 23,339	$ 70,463	$ 827,057
$ Chg W/O Bldg Aid,Reorg Bldg	$ 19,739	$ 60,504	$ 44,669	$ 67,689	$ 45,926	$ 47,906	$ 31,813	$ (5,155)	$ 64,790	$ 30,616	$ 63,141	$ 43,982	$ 74,861	$ 36,455	$ 22,237	$ 64,452	$ 103,323	$ 23,339	$ 70,463	$ 910,750

EMERGENCY Response

Northern Catskills Occupational Center (NCOC), 2020 Jump Brook Road, Grand Gorge, NY 12434, (607) 588-6291

Shelter-In-Place	Hold-In-Place	Evacuate	Lockout	Lockdown
Used to shelter students and staff inside the building.	Used to limit movement of students and staff while dealing with short term emergencies.	Used to evacuate students and staff from the building.	Used to secure school buildings and grounds during incidents that pose an imminent concern outside of the school.	Used to secure school buildings and grounds during incidents that pose an immediate threat of violence in or around the school.
1. Listen for instructions about the situation and your actions. 2. Students in hallways should return to assigned classroom, if possible. 3. Classroom teachers, take attendance. 4. All other staff assist students, as needed. 5. Move away from windows, if situation warrants. 6. If instructed, move out of classroom to designated safe area. Stay together at all times. 7. Take Attendance. 8. Listen for updates.	1. Listen for instructions about the situation and your actions. 2. Students in hallways should return to assigned classroom, if possible. 3. Classroom teachers, take attendance. 4. All other staff assist students, as needed. 5. Listen for updates.	1. Listen for instructions about the situation and your actions. 2. Lead students to designated assembly or announced assembly area. Use secondary route, if necessary. 3. Bring attendance list and class roster. 4. Close the classroom door after exiting. 5. Take attendance when safe to do so. 6. If evacuating off site, take attendance before moving from and upon arrival at off site location. 7. Listen for Updates.	1. Listen for instructions regarding the situation and your actions. 2. Lock all exterior windows. 3. Leave blinds/lights as they are. 4. Take Attendance. 5. After initial instructions listen for updates. 6. Classroom instruction continues as normal. 7. All outdoor activities are terminated. 8. Listen for updates.	1. When you hear lockdown announced, you should move quickly to execute the following actions. 2. If safe, gather students from hallways and common areas near your classroom. 3. Lock your door. Barricade if necessary. 4. Move students to a safe area in the classroom out of site of the door. 5. Leave windows, blinds/lights as they are. **Turn off motion activated lights.** 6. Keep everyone quiet, silence cell phones. 7. Take attendance, if possible. 8. Do not communicate through door or answer room phone. 9. Do not respond to P.A. announcements or fire alarm. 10. Stay hidden until physically released by law enforcement personnel.

Safe Schools NY

http://SafeSchools.NY.Gov